

CaSYPoT – Capacity Building for Strategic Youth Policy and Transnational Cooperation

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The Regional Council in Kalmar County

THE REGIONAL COUNCIL
IN KALMAR COUNTY

CASYPOT



European
Regional
Development
Fund

Meeting agenda

20.09

- Introduction
- Communication
- Financing and reporting/
CaSYPoT-Ru/
workshop for
associated partners

21.09




- Survey discussion
- Capacity building
- Summary with a plan
to proceed

Introduction to CaSYPoT



1. 2 projects CaSYPoT and CaSYPoT-Ru
2. The partnership
3. Project process
4. Project goals
5. Activities plan
6. Work packages
7. Programme indicators
8. Budget
9. Internal communication

2 parallel projects in ERB

Name	CaSYPoT	CaSYPoT-Ru
Funding	Interreg South Baltic Programme 2014-2020  	Swedish Institute 
Duration	3 years	~ 2 years
Dates	01.07.2016 – 30.06.2019	08.09.2016 – 30.06.2018
Budget	457 331 €	581 250 SEK approx. 61 179 €

Partnership



Associated partners:

- Union of the Baltic Cities
- BSSSC
- MUCF
- Elblag Europa Association
- Bartoszyce
- Klaipeda Region

Process



Starting point:

Completed application for EU funding. (SYPERB)



The short term aim:

Carry out the LUPP survey in cross-border context



The medium term aim:

1. Use the LUPP survey in Municipalities in the ERB area to create knowledge based youth strategies and actions.
2. Create tools that make the youngsters feel that their voices are being heard



The long term aim:

1. Make the youngsters stay in the region or move back
2. Less destructive behaviour among youngsters
3. The LUPP survey used as a tool for comparing the situation between youngsters on a wider scale.

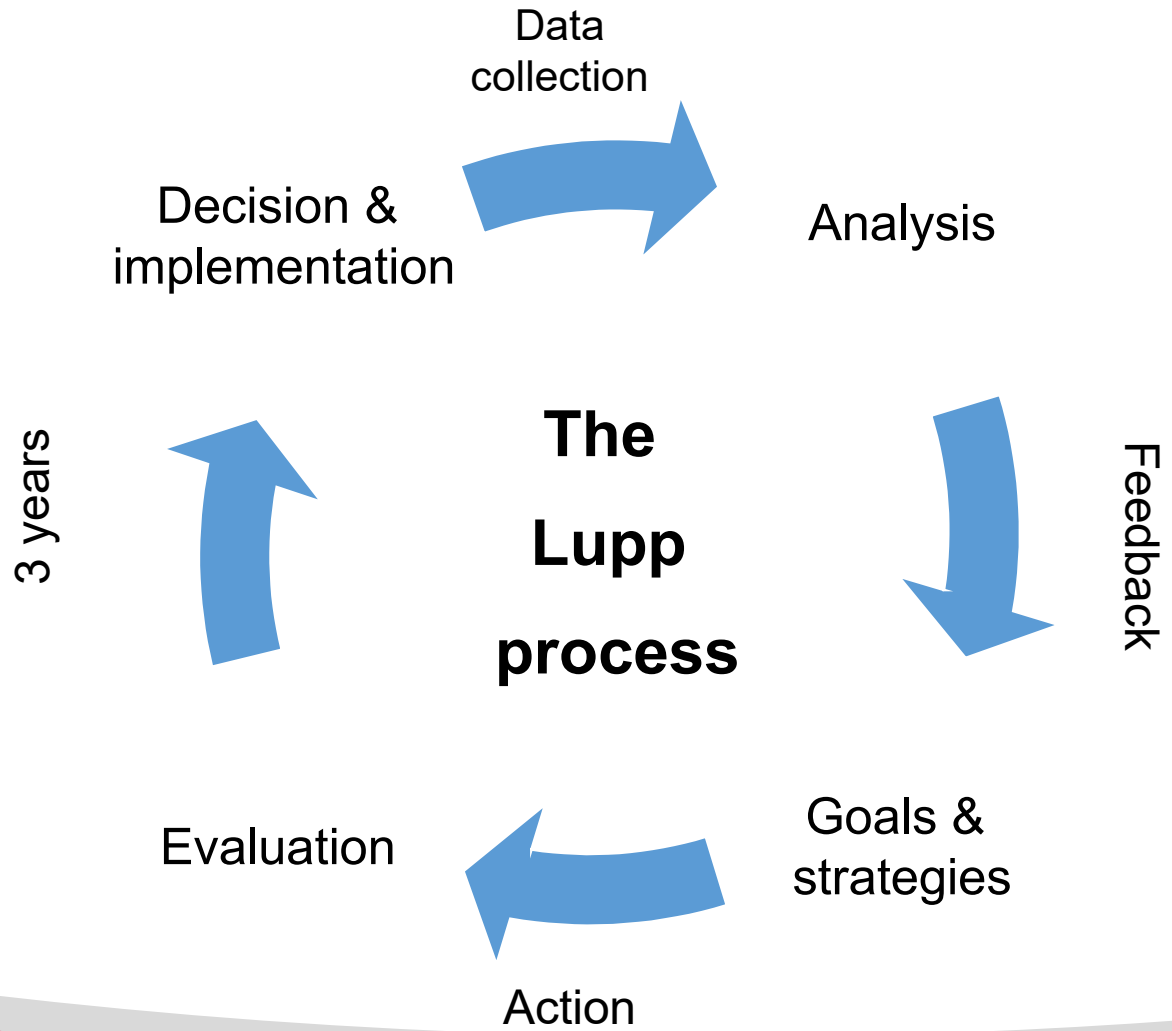




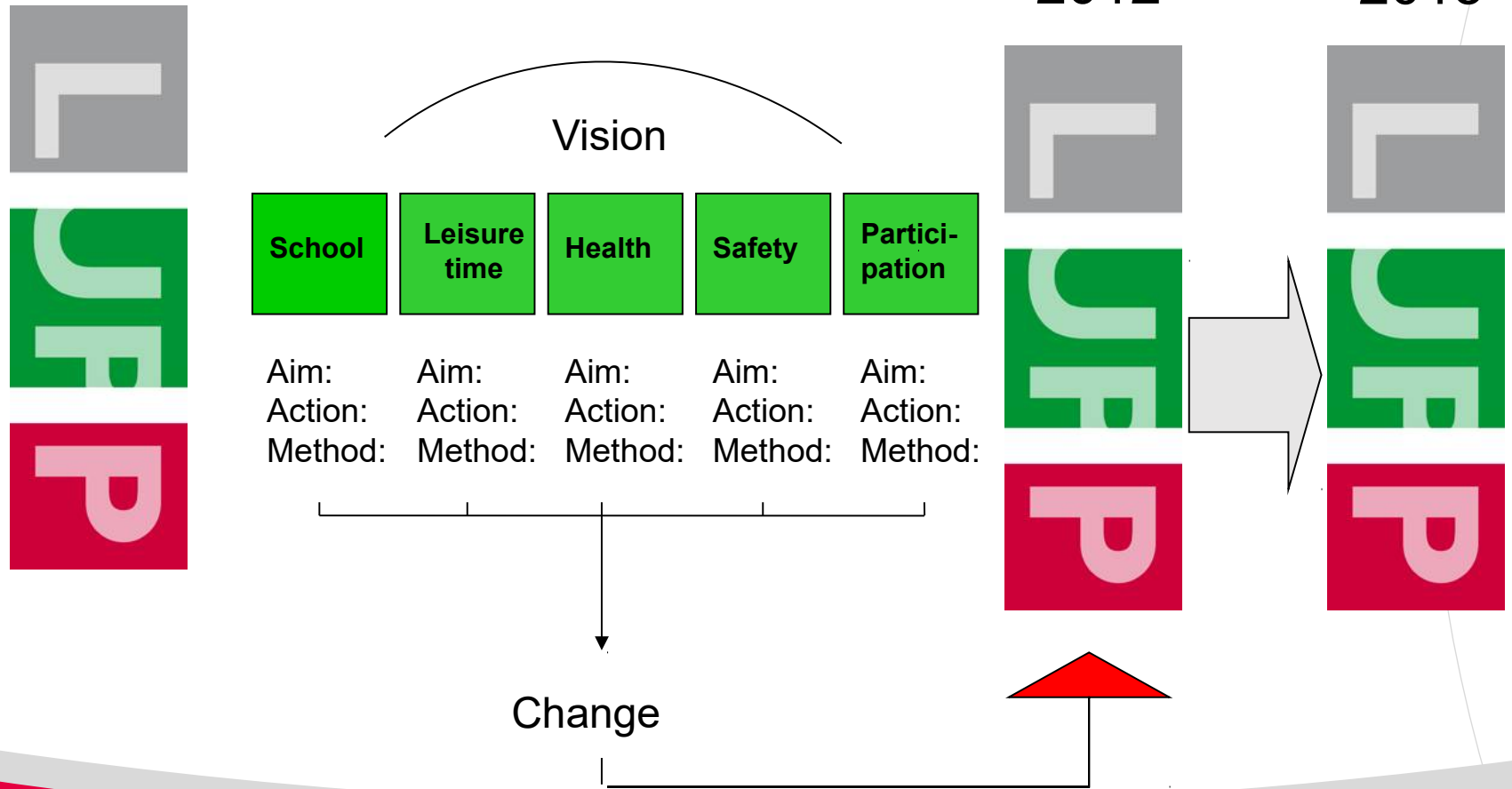
- To move or to stay
- Participation and influence
- Reliance
- Recognition
- School
- Leisure
- Health



From Lupp to Action



From LUPP to Action



Main goal of the project

To improve

- cross-border cooperation capacity of local ERB actors
- through creating joint knowledge-based strategic youth policy.

South Baltic Programme 2014-2020

Priority Axis 5

Increasing cooperation capacity of local actors in the South Baltic area for the blue and green growth

Specific objective:

Increasing the cooperation capacity of local South Baltic
area actors through participation in cross-border networks

Activities 2016 period II

1. Kick-off meeting in Emmaboda September
2. Partnership agreement October
3. Forming local working groups August-November
4. Adjusting the survey September-October
5. CaSYPoT-Ru meeting in Kaliningrad November
6. University network meeting in Gdansk November
7. Translation of the survey November-December
8. Pilot Survey December
9. Local anchoring of the survey with:
 1. principals and teachers, 2. parents, 3. politicians November – February

Activities 2017 period I

1. Local anchoring of the survey with:
1. principals and teachers, 2. parents, 3. politicians November – February
2. Survey coding January-February
3. Main Survey March-(April)
4. Partner meeting in Elblag April-(May)
5. Local analysis of the results April-June (July)

Activities 2017 period II

- | | |
|--------------------------------|-------------------|
| 1. Translation of the analysis | August-September |
| 2. Cross-border analysis | September |
| 3. Joint report | September-October |
| 4. Conference in Slupsk | October-November |

Activities 2018 period I

1. Informational meeting in municipalities for:
students, teachers, politicians, etc. January-February
2. Local youth strategies January-February
3. Working groups proposal about action plan January-February
4. ERB youth strategy January-February
5. CaSYPoT-Ru final seminar in Svetlogorsk May
6. End of CaSYPoT-Ru project 30th June
7. Testing tools March-November

Activities 2018 period II

1. Testing tools March-November
 - Focal groups
 - Facebook groups
 - Boxes for ideas
 - Politician cafes
 - Youth parliments
 - Guide who to approach with problems
 - Safety walks
 - Adequate tools should be chosen based on the survey results
2. Analysis on 4 different levels:
individual, activity, organisational and policy December-March
3. Report on capacity building December-March

Activities 2019 period I

1. Analysis on 4 different levels:
individual, activity, organisational and policy December-March
2. Report on capacity building December-March
3. Partner meeting and conference in Kalmar April
4. Final report May-June

Work packages

No.	Work package	Responsible partner
WP1	Management and coordination	The Regional Council in Kalmar County
WP2	Communication and dissemination	Euroregion Baltic
WP3	Cross-border study	The Regional Council in Kalmar County
WP4	Capacity building activities	Slupsk



WP1 Management and coordination

- 1.1. Partnership agreement
- 1.2. Partner meetings
- 1.3. University network meetings
- 1.4. Online meetings
- 1.5. Financial management
- 1.6. Final report

WP2 Communication and dissemination

- 2.1. Webpage
- 2.2. Promotional material
- 2.3. Social media
- 2.4. Local media
- 2.5. Conferences
- 2.6. Programme events
- 2.7. Cross-project activities
- 2.8. Audiovisual material to the project
- 2.9. Success story



Mandatory Programme
related activities

WP3 Cross-border study

- 3.1. Local working groups
- 3.2. Tender process for Polish University
- 3.3. Survey preparation
- 3.4. Pilot-study
- 3.5. Anchoring the survey
- 3.6. Carrying out the survey
- 3.7. Analysis of the survey
- 3.8. Local meetings to disseminate the results
- 3.9. Local and cross-border youth strategies
- 3.10. Working groups proposals for action plan

WP3 Cross-border study

Deliverables:

- 3.1. Implementation of the survey – 4 municipalities
- 3.2. Cross-border analysis on youth issues – 5 analyses
- 3.3. Knowledge based strategy and action plan – 5 strategic documents

Work package output:

Number of local authorities and universities involved in cross-border study

Value after project: 6 (3 municipalities and 3 universities)

WP4 Capacity building activities

- 4.1. Dialogue-meeting to choose tools for testing
- 4.2. Testing tools for improved youth dialogue
- 4.3. Analysis of changes and development on 4 levels
- 4.4. Examination of resources needed for increased cross-border cooperation capacity in municipalities

WP4 Capacity building activities

Deliverables:

- 4.1. Tools verified in ERB context – 4 tools described in the report
- 4.2. Report on capacity building – 1 joint report

Work package output:

Number of improved and tested capacity building tools for youth dialogue and guidelines for transnational cooperation

Value after project: 5 (4 tools and a set of guidelines)

Project results and indicators



The outputs from WP3 and 4 contribute to the Programme output indicator:

Number of local actors involved in cross-border activities.

Priority specific results indicators:

- No. of durable cross-border integration programmes/ courses/ initiatives created under the project lifetime – **1 joint ERB youth strategy**
- No. of local institutions involved in intensified intercultural dialogue – **6 local institutions cooperating**
- No. of people involved in intensified cross-border dialogue – **30 participants in cross-border partner meetings/ conferences**
- No. of cooperation networks based on formal agreements created or extended in the project lifetime – **1 University network**

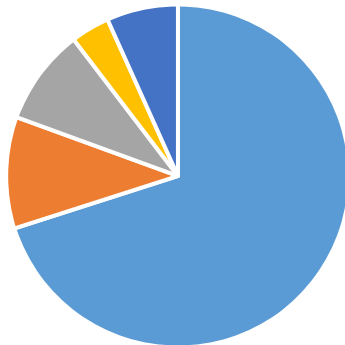
Budget

Total budget: 457 331,00 €

ERDF amount: 357 732,35 €

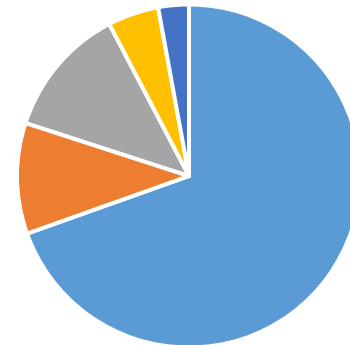
Partner contribution: Poland, Lithuania: 15%; Sweden: 25%

Emmaboda – 41 451 €



- Total costs for staff
- Office and administrative costs
- Total travel and accommodation
- Total premises and meals
- External expertise and services

Slupsk – 51 610 €

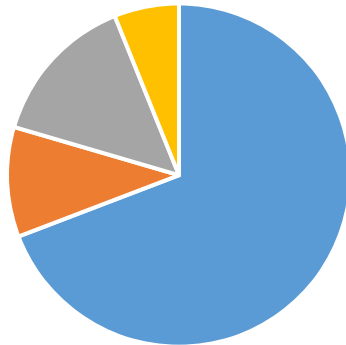


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Budget

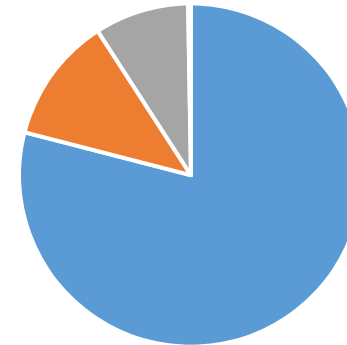


Klaipeda University – 32 848 €



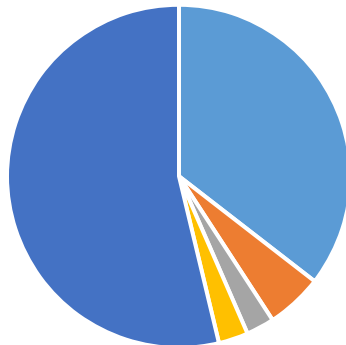
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Linnaeus University – 50 115 €



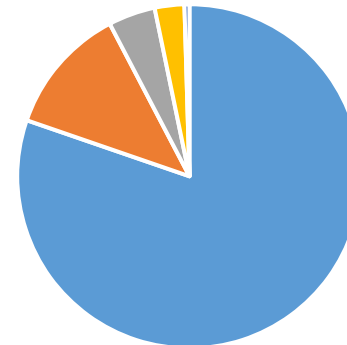
- Total costs for staff
- Office and administrative costs
- Total travel and accommodation
- Total premises and meals
- External expertise and services

Euroregion Baltic – 62 883 €



- Total costs for staff
- Office and administrative costs
- Total travel and accommodation
- Total premises and meals
- External expertise and services

The Regional Council in Kalmar County – 218 424 €



- Total costs for staff
- Office and administrative costs
- Total travel and accommodation
- Total premises and meals
- External expertise and services

Internal communication

- Phone calls
- Mail
- Partner meetings and conferences
- Dropbox shared folder
- Through the SL2014 reporting system – issues regarding the reporting and official issues
- Online meetings
- Suggestions for additional ways of communication



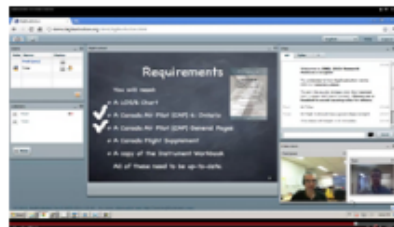
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Dial-in instead?

Regional Council's telephone system has number **0480-760 810**

To participate in the teleconference, you will need a PIN to you by the facilitator before the meeting.

Electronic conference system for the Regional Council in Kalmar County



Here you can join the regional association of different web conferences. In order to participate in a meeting you will need a PIN to you by the facilitator before the meeting is set up and then get a PIN that can be distributed to participants). Select the appointment in the list below, enter the name that you want to participate in the meeting, as well as the PIN. Then click "Join". Are you sure of anything before the meeting - **read in advance through the checklist first!**

Meetings / Meeting

Name / Name

PIN / Pincode

3312

Project CaSYPoT

Steering Committee



Aim:

- Control the project cooperation and make sure it is following the partner organisations' goals
- Secure that the results of project will be integrated into the organisations
- Who will be in the Steering committee?
- How should the meetings look like (online/in person)?
- And how often should they take place?

Suggestion:

- Participants: 1 person from each municipality, 1 from ERB, 1 from Regional Council, 1 from the University network
- Meetings once a year
- Online meetings, if possible 1 meeting in person during the conference in Slupsk



Thank you!